

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Madison County Period: 2004

**Total Received:** \$34,032.00

**Total Actual:** \$34,630.03

**Difference:** \$598.03 additional funding from the Board

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	21.150	65.622
Total 911 calls handled by the PSAP	3.210	7.222
Total wireless 911 calls handled by the PSAP	1.586	141

Percentage of wireless to total calls :0.21%

Percentage of wireless to 9-1-1 calls :1.95%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	\$ 0.00

## Shared Equipment:

Description	Estimated	Actual
Mapping server upgrade	\$ 0.00	\$ 5,610.00
Total Shared Equipment for Formula:	\$ 0.00	\$ 5,610.00

Estimated:  $\frac{1,586}{21,150} \times \$ 0.00 = \$ 0.00$

Actual:  $\frac{141}{65,622} \times \$ 5,610.00 = \$ 598.03$

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunks	\$ 4,032.00	\$ 4,032.00
Total LEC Costs :	\$ 4,032.00	\$ 4,032.00

## Personnel Costs:

Description	Estimated	Actual
Full time salaries and benefits	\$ 178,142.00	\$ 265,535.00
Part time and overtime salaries	\$ 5,000.00	\$ 5,000.00
Training costs	\$ 5,500.00	\$ 5,500.00
Total Shared Equipment for Formula:	\$ 188,642.00	\$ 276,035.00

Estimated:  $\frac{1,586}{21,150} \times \$ 188,642.00 = \$ 30,000.00$

Actual:  $\frac{141}{65,622} \times \$ 276,035.00 = \$ 30,000.00$

## Mid-Year Adjustment:

Description	Estimated	Actual
Total of mid-year adjustment:		

## Carryover Request: